

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code:005		Constituency: LIKONI	Financial Year: 2025-2026	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs.)	STATUS
	ADMINISTRATION RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater to day-to day operational cost of the office including administration Expenses	11,206,795.00	New
	EMERGENCY			
2	Emergency	Emergency Reserve To cater for any unforeseen occurrences in the constituency during the financial year	10,137,539.00	New
	EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS			
3	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	58,859,464.20	New
4	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	New
5	Social Health Insurance Fund (SHIF)	Payment for medical insurance cover for 884 vulnerable Fund Account Manageriliesat Ksh.3,600 per year	3,185,835.00	New
	CONDITIONAL GRANT TO BURSARY			
6	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	284,085.00	
7	Monitoring ,Evaluation and Capacity Building	To facilitate Monitoring ,Evaluation and Capacity Building activities	5,738,397.00	New
	CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES			
8	PortReitz Creek/ Dongokundu Reforestation and Afforestation of Mangrove trees.	Purchase and planting of 20,000 mangrove seedlings of Rhizzophora Muccronata, Ceriops Tagal and Aviccenia Marina each Kshs.150.	3,000,000.00	New
	PRIMARY SCHOOL PROJECTS			

9	Timbwani Primary School	Construction to completion of a one storey building block comprising of 8 classrooms, 1 office and 26 doors door toilets for both genders with 4 doors for Persons With Disability at Ksh.24,390,492 and construction of a 9,000 liters septic tank and soak pit at Ksh.838,652	25,229,144.00	New
10	Timbwani Primary School	Supply of 200 sets of wooden/ metallic lockers (200 lockers & 200 chairs) each locker set costing Ksh.7,000	1,400,000.00	New
11	Vyemani Primary School	Construction of a 310 meters long perimeter wall at Vyemani primary school with pier columns	5,081,975.00	New
12	Jamvi la Wageni Primary School	Construction to completion of one storey building of four classrooms completed with Ceramic tile floor finish.	10,796,461.00	New
13	Jamvi la Wageni Primary School	Supply of 200 sets of wooden/metallic lockers (200 lockers & 200 chairs) each locker set costing ksh.7,000	1,400,000.00	New
SECONDARY SCHOOL PROJECTS				
14	Moi forces Girls Academy	Construction of the ground floor of a one storey building block consisting of a 200-student capacity Dormitory, 10 door toilets with one door equipped for Persons with Disability, 12 door bathrooms, 1 store room and dhobi room at Ksh.18,2142,63 Construction of a 9,000 liters septic tank and soak pit at Ksh.750,029.	18,964,292.00	New
15	Moi Forces Girls Academy	Supply of 100 metallic purpose made double decker beds each costing Ksh.12,000	1,200,000.00	New
16	Shikaadabu Secondary School	Supply of 150 sets of wooden/metallic lockers (150 lockers & 150 chairs) each locker set costing Ksh.7,000	1,050,000.00	New
17	Likoni Secondary School	Construction to completion of a 200 student capacity Library Hall with ceramic tiles floor finish, on the first floor of an existing storey building block	9,424,900.00	New
18	Shikaadabu Secondary School	Construction to completion of three classrooms with ceramic tile floor finish on the first floor of an existing storey building bock	5,707,910.00	New

	OTHERS			
19	Mtongwe digital hub (mtongwe ward)	Construction to completion of a digital Hub basic model at Mtongwe	5,070,535.80	New
20	NG-CDF Office Equipment	Purchase of laptop for the Fund Manager (core i7 12th Generation)	120,000.00	New
21	NG-CDF Office Equipment	Purchase of colored Printer for the Fund Manager (Brother DCP T420W)	40,000.00	New
		TOTAL	192,897,333.00	