

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 005

CONSTITUENCY: LIKONI

FINANCIAL YEAR: 2023-

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Additional Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	13,178,904.00	New
2	NG-CDFC Social Security Programs	Provision of annual medical insurance cover for 1,234 Beneficiaries each at Kshs.3600 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency. (As per new rate of Kshs.300 Per Month)	4,442,400.00	New
3	Publishing and Printing Services	Payment of Publishing and Printing Services	20,000.00	New
4	Hire of Transport	Payment of Hire of Transport	100,000.00	New

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5	Travel Cost on training	Payment of Travel Cost of NGCDFC, National Government officers and PMC (Training of PMC on project procurement, implementation and sustainability, NGCDFC training on PFM act, PP&D act, NGCDF act, NGCDFC staff training)	1,940,854.00	New
6	Catering Services (receptions)	Payment of catering Services (receptions), Accommodation, Food and Drinks	200,000.00	New
7	Other operating expenses	Hire of PA system, Chairs, Tables, Tables, tents and photographers	400,000.00	New
8	NGCDFC allowance	Payment of NGCDFC allowance on M&E	2,500,000.00	New
9	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	100,000.00	New
				New
10	Majisafi Primary School	Construction of four classrooms to completion on top of existing ground floor building including floor tiles, corridor tiles, Ceilings and electrical works -comprising of 4 classrooms to completion	6,497,494.00	New

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11	Mrima Primary School	Construction of 1 classroom to completion on top of existing ground floor building including floor tiles, corridor tiles, Ceilings and electrical works Kshs.1,789,395 and supply of 78 desks for students Kshs.390,844	2,180,239.00	New
12	Majisafi Primary School	Supply of furniture 100 desks for students	500,000.00	New
13	Mrima Primary School	Construction of 2 classrooms to completion on top of existing ground floor building including floor tiles, corridor tiles, Ceilings and electrical works Kshs.3,578,789 and supply of 22 desks for students Kshs.109,156	3,687,945.00	New
14	Majisafi Primary School	Supply of 200 set of lockers(200 lockers & 200 chairs) each locker set costing Kshs.7,000	1,400,000.00	New

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15	Mishimboko Primary School	Completion of one classroom Started by the Community: Internal Plastering, External Keying, floor Tile finish, Metallic door, windows and painting works.	654,012.00	New
16	Mrima Primary School	Supply of 200 set of lockers (200 lockers & 200 chairs) each locker set costing Kshs.7,000	1,400,000.00	New
17	Shikaadabu Primary School	Supply of 200 set of lockers (200 lockers & 200 chairs) each locker set costing Kshs.7,000	1,400,000.00	New
18	Likoni Primary School	Supply of 200 set of lockers (200 lockers & 200 chairs) each locker set costing Kshs.7,000	1,400,000.00	New
19	Mweza Primary School	Supply of 200 set of lockers (200 lockers & 200 chairs) each locker set costing Kshs.7,000	1,400,000.00	New
20	Mishimboko Primary School	Supply of 100 set of lockers (100 lockers & 100 chairs) each locker set costing Kshs.7,000	700,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
21	Likoni Primary School	Construction of four classrooms to completion on top of existing ground floor building including floor tiles, corridor tiles, Ceilings and electrical works -comprising of 4 classrooms to completion is Kshs.6,497,494. supply of furniture 100 desks for students Kshs.500,000	6,997,494.00	New
22	Timbwani Secondary School	Construction of 2 classrooms 2 offices and 7 door toilets with 1 door for Persons with Disability on top of an existing block	5,139,067.00	New
23	Shikaadabu Secondary School	Purchase of school Bus ISUZU FRR90N Semi luxury 46-Seater Capacity with access for persons With Disability	9,500,000.00	New
24	Mishimboko Secondary School	Purchase of school Bus ISUZU FRR90N Semi luxury 46-Seater Capacity with access for persons With Disability	9,500,000.00	New

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25	Mwahima Secondary School	Construction of a storey building comprising three classrooms to completion. Construction work Kshs.7,610,231, supply of 86 lockers Kshs.600,000 with each set of locker and Chair Kshs.7,000	8,210,231.00	New
26	Moi Forces Secondary School	Construction of a 200-capacity Library Block to completion. Comprising of 1 office, a book store area, ICT Room, library hall, 5 door toilets with 1 door for Persons with Disability Toilet.	13,707,974.00	New
27	Constituency Innovation Hub-Likoni NG-CDF	Supply of 24 Hp Elite Desktop 800 G5 9TH Gen Core I3, 3 GHZ 8GB RAM 500GB HDD at unit cost of Kshs.52,292	1,207,119.00	New
28	Likoni Sub-county Treasury Office	Renovation of 5 Offices Including internal painting, floor finishing, ceiling works and replacement of broken glasses on windows.	204,799.00	New

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29	Likoni Muslim Primary School	Construction of a storey building comprising three classrooms to completion. Construction work Kshs.7,610,231 supply of 153 lockers each Kshs.7,000 total Kshs.1,067,502	8,677,733.00	New
			107,246,265.00	
1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	500,000.00	New
2	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
3	Casual labour and Internship	Payment of Basic Wages for 2 casual staff and 1 intern	540,000.00	New
4	Contractual employees	Payment of Basic salaries for 7 contractual NGCDFC staff	2,210,964.00	New
5	House allowance	Payment of House allowances to 7 NGCDFC staff	393,742.00	New
6	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	760,600.00	New
7	Catering Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000.00	New

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8	Courier and Postal Services	Payment of Courier and Postal Services	300,000.00	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
10	Electricity	Payment of Electricity charges	100,000.00	New
11	Gratuity-contractual employees	Payment of gratuity for 7 contractual NGCDFC staff	656,760.00	New
12	Hire of Transport	Payment of Hire of Transport	108,665.00	New
13	Affordable Housing Levy	Employer contribution towards Affordable Housing Levy for 7 NGCDFC staff	38,258.00	New
14	Other committee expenses	Other committee expenses	820,000.00	New
15	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance for NGCDF Office Buildings	200,000.00	New
16	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00	New
17	Leave allowance	Payment of Leave allowances to 7 NGCDFC staff	28,000.00	New
18	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees and Subscriptions to ICPAK for 3 Staff	40,000.00	New
19	National Celebrations	Payment of National Celebrations Expenses: Hiring of tents, chairs and public address systems	60,000.00	New

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20	NGCDFC allowances	Payment of NGCDFC allowance charges	1,128,000.00	New
21	NSSF	Employer contribution to NSSF for 7 contractual NGCDFC staff	90,720.00	New
22	Other Fuels	Payment of of other fuels (wood, charcoal, cooking gas expenses	20,000.00	New
23	Publishing and Printing Services	Payment of Publishing and Printing Services	600,000.00	New
24	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	100,000.00	New
25	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
26	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000.00	New
27	Sundry items	Payment of Tele sundry items (e.g. airport taxi, taxis expenses)	20,000.00	New
28	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	New
29	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	30,000.00	New
30	Transport allowances	Payment of Transport allowances for 7 NGCDFC staff	336,000.00	New

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31	Travel Costs	Payment of Transport Expenses	80,000.00	New
32	Water & sewerage charges	Payment of Water & sewerage charges	80,000.00	New
33	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
34	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	40,000,000.00	New
35	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	New
			74,801,278.00	
	GRAND TOTAL		182,047,543.00	