

CONSTITUENCY NAME: LIKONI								30TH JUNE 2022
COUNTY NAME: MOMBASA		MOMBASA 4TH QUARTER PROJECT IMPLEMENTATION STATUS						
Financial Year	Project Name	Approved Activity	Estimated Cost	Amount Disbursed	Completion date	Implement Status	Expected Beneficiaries	Remarks
ADMINISTRATION AND RECREATION EXPENDITURE								
2021/2022	Employees salaries	Payment of Staff salaries @Kshs.3,325,332.76 and gratuity @Kshs.1,600,000.	3,700,000.00	3,700,000.00	Jun-22	New	STAFF	COMPLETE
2021/2022	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, publicity	1,525,322.74	1,525,322.74	Jun-22	New	OFFICE	COMPLETE
2021/2022	Committee expenses	Payment of Committee sitting allowances, transport, conferences	3,000,000.00	3,000,000.00	Jun-22	New	NGCDFC	COMPLETE
MONITORING, EVALUATION AND CAPACITY BUILDING								
2021/2022	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, hire of tents, travel and subsistence	400,000.00	400,000.00	Jun-22	New	OFFICE	COMPLETE
2021/2022	Committee expenses	Payment of committee sitting allowances, transport and conferences	2,500,000.00	2,500,000.00	Jun-22	New	NGCDFC	COMPLETE
	NGCDFC / PMC Capacity building	Undertake training of the NG-CDFC and PMC and benchmarking tours	1,212,666.37	1,212,666.37	Jun-22	New	ngcdfc&65 pmc members	COMPLETE
SPORTS								
2021/2022	Sports	Conduct sports tournament in the constituency and teams awarded with sports uniform kits, balls and trophies	2,741,777.59	2,741,777.59	Jun-22	New		COMPLETE
EMERGENCY								
2021/2022	Emergency	Unforeseen occurrences and emergency cases	7,192,206.90	7,192,206.90	Jun-22	New	Constituents	
BURSARY								
2021/2022	Bursary Secondary schools	Bursary for secondary school students	25,000,000.00	25,000,000.00	Jun-22	New	5800	COMPLETE
2021/2022	Bursary Tertiary institutions	Bursary for tertiary level students	8,071,536.73	8,071,536.73	Jun-22	New	1690	COMPLETE
2021/2022	NHIF Social security program	Social security programme- payment of Nhif 667 Needy constituents	4,002,000.00	4,002,000.00	Jun-22	New	667 needy persons	ONGOING
ENVIRONMENT								
	Mweza Primary School	Construction of 10 door flush toilet Block to Completion.	2,741,777.58	2,741,777.58	Jun-22	New	800 students	COMPLETE AND IN USE
PRIMARY SCHOOLS								
2021/2022	Mishi Mboko Primary School	Construction of three classrooms to completion @ cost of ksh1,200,000 totaling to ksh 3,600,000 and supply of 200 desk@ cost of ksh 5,000 totaling to ksh 1,000,000	4,600,000.00	4,600,000.00	Jun-22	New	300 students	ONGOING
2021/2022	Mrima Primary School	Construction of storey building, 3 no. Classrooms on ground floor with slab to completion	7,340,882.00	7,340,882.00	Jun-22	New	800 students	ONGOING
2021/2022	Likoni Primary School	Construction of storey building, 3 no. Classrooms on ground floor with slab to completion	7,340,882.00	7,340,882.00	Jun-22	New	800 students	ONGOING
2021/2022	Mtongwe Primary School	Renovation of 13 classrooms, administration block (comprising of Head teacher's office, Deputy Head teacher's office, secretary's office and staffroom) and Ablution Block :- re-roofing, internal and external plastering and painting works, re placement of 5 grilled windows and 5 metal doors, repairing floor of 2 classrooms and passages.	6,525,174.00	6,525,174.00	Jun-22	New	600 students	COMPLETE AND IN USE
SECONDARY SCHOOLS								
2021/2022	Mishi Mboko Girls High School	Construction of storey building, 3 no. Classrooms on ground floor with slab to completion	7,340,882.00	7,340,882.00	Jun-22	New	320 students	ONGOING
2021/2022	Bububu Boys Secondary School	Construction of 435metres perimeter wall to completion at Bububu Boys Secondary School including gateincluding gate	6,893,255.00	6,893,255.00	Jun-22	New	250 students	ONGOING
2021/2022	Shikaaadabu Secondary School	Construction of storey building, 3 no. Classrooms on ground floor with slab to completion	7,340,882.00	7,340,882.00	Jun-22	New	300 students	ONGOING
2021/2022	Mtongwe Girls High School	Construction of 362metres perimeter wall to completion at Bububu Boys Secondary School including gate	5,985,075.00	5,985,075.00	Jun-22	New	550 students	ONGOING
2021/2022	Timbwani Secondary School	Construction of 400metres perimeter wall to completion at Bububu Boys Secondary School including gate	6,496,705.00	6,496,705.00	Jun-22	New	300 students	COMPLETE
OTHERS								

2021/2022	Likoni Adult Education Office	Construction of Adult Education Office to Completion	3,621,510.00	3,621,510.00	Jun-22	New	Constituents	ONGOING
SECURITY								
2021/2022	Likoni Chief's Office	Construction of Chief's to completion	4,259,689.00	4,259,689.00	Jun-22	New	chief& residents of likoni	PROCUREMENT STAGE
2021/2022	Bofu Chief's Office	Construction of Chief's to completion	4,259,689.00	4,259,689.00	Jun-22	New	chief& residents of likoni	ONGOING
2021/2022	Longo Chief's Office	Construction of 201 metres boundary wall to completion including gate	2,996,294.00	2,996,294.00	Jun-22	New	chief& residents of likoni	COMPLETE
TOTALS:			137,088,206.91	137,088,206.91				

ON GOING PROJECTS

2021/2022	Mishi Mboko Primary School	Construction of three classrooms to completion @ cost of ksh1,200,000 totaling to ksh 3,600,000 and supply of 200 desk@ cost of ksh 5,000 totaling to ksh 1,000,000	4,600,000.00	4,600,000.00	Jun-22	New	300 students	ONGOING
2021/2022	Mrima Primary School	Construction of storey building, 3 no. Classrooms on ground floor with slab to completion	7,340,882.00	7,340,882.00	Jun-22	New	800 students	ONGOING
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2021/2022	Likoni Adult Education Office	Construction of Adult Education Office to Completion	3,621,510.00	3,621,510.00	Jun-22	New	Constituents	ONGOING
2021/2022	Likoni Chief's Office	Construction of Chief's to completion	4,259,689.00	4,259,689.00	Jun-22	New	chief& residents of likoni	PROCUREMENT STAGE
2021/2022	Bofu Chief's Office	Construction of Chief's to completion	4,259,689.00	4,259,689.00	Jun-22	New	chief& residents of likoni	ONGOING