

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECT PROPOSAL

Code: 005

Constituency: LIKONI

Financial Year: 2021-2022

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of Staff salaries	2,876,000.00	New
2	Employees Gratuity	Payment of staff Gratuity	700,000.00	New
3	NHIF	Payment of NHIF Deductions for ten staff	100,000.00	New
4	NSSF	Payment of NSSF Deductions for ten staff	24,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,000,000.00	New
6	Goods and Services	Purchase of Fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, publicity	1,525,322.74	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,879.00	New
8	Bursary Secondary Schools	Payment of bursary for needy secondary school students	25,000,000.00	New
9	Bursary Tertiary Institutions	Payment of bursary for needy tertiary students	8,071,536.73	New
10	NHIF Social Security Programme	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (Persons With Disabilities) and destitute families in partnership with NHIF as shall be identified within the Constituency for 667 beneficiaries each at Kshs.6000	4,002,000.00	New

11	Committee Expenses	Payment of committee sitting allowances, transport and conferences	2,500,000.00	New
12	Goods & services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, Hire of tents, travel and subsistence	400,000.00	New
13	NGCDFC/PMC Capacity Building	Undertake training of the NG-CDFC, PMC and benchmarking tours	1,212,666.37	New
14	Likoni Primary School	Construction of storey building, 3 classrooms of sizes (9m length x7m wide) on ground floor with is strongly reinforced in columns and beams so as to be able to carry two additional reinforced suspended floor and roof slab, allow for starters bars for connection of ramp and staircase at a later stage, building to be fully finished with floor tiles, internal and external plastering, painting works and supply 120 desk each at ksh 5000 totalling to ksh 600,000	7,340,882.00	New
15	Mishi Mboko Primary School	Construction of three classrooms to completion @ cost of Kshs.1,200,000 totalling to Kshs.3,600,000 and supply of 200 desk each at Kshs.5,000 totalling to Kshs.1,000,000	4,600,000.00	New

16	Mrima Primary School	Construction of storey building, 3 classrooms of sizes (9m length x7m wide) on ground floor with is strongly reinforced in columns and beams,so as to be able to carry two additional reinforced suspended floors and roof slab, allow for starters bars for connection of ramp and staircase at a later stage, building to be fully finished with floor tiles, internal and external plastering, painting works and supply 120 desk each at ksh 5000 totalling to ksh 600,000	7,340,882.00	New
17	Mtongwe Primary School	Renovation of 13 classrooms, administration block (comprising of Head teachers office, Deputy Head teachers office, secretarys office and staffroom)and Ablution Block (comprising of 8 doors and mini office attached) - re-roofing, internal and external plastering and painting works, re placement of 5 grilled windows and 5 metal doors, repairing floor of 2 classrooms and passages.	6,525,174.00	New
18	Bububu Boys Secondary School	Construction of 435metres perimeter wall and gate to completion	6,893,255.00	New

19	Mishi Mboko Girls High School	Construction of storey building, 3 classrooms of sizes (9m length x7m wide)on ground floor with is strongly reinforced in columns and beams,so as to be able to carry two additional reinforced suspended floor and roof slab, allow for starters bars for connection of ramp and staircase at a later stage, building to be fully finished with floor tiles, internal and external plastering, painting works and supply 100 standard lockers each @Kshs.4000 and chairs each @Kshs.2000 both totaling to Kshs.6000 per set, thus totalling to Kshs.600,000	7,340,882.00	New
20	Mtongwe Girls High School	Construction of 362 metres perimeter wall and gate to completion	5,985,075.00	New
21	Shikaadabu Secondary School	Construction of storey building, 3 classrooms of sizes (9m length x7m wide)on ground floor with is strongly reinforced in columns and beams,so as to be able to carry two additional reinforced suspended floor and roof slab, allow for starters bars for connection of ramp and staircase at a later stage, building to be fully finished with floor tiles,internal and external plastering plus painting works and supply 100 standard lockers each @ Kshs.4000 and chairs each @Kshs.2000 both totaling to Kshs.6000 per set, thus totalling to Kshs.600,000	7,340,882.00	New
22	Timbwani Secondary School	Construction of 400 metres perimeter wall and gate to completion	6,496,705.00	New



23	Mweza Primary School	Construction of 10 door flush toilet Block to Completion.(two door will cater for Persons Living With Disability)	2,741,777.58	New
24	Sports	Carry out sports tournaments where the winning teams will be awarded with balls, uniforms and trophies	2,741,777.58	New
25	Bofu Chiefs Office	Construction of Chiefs Office to Completion, Comprising of main office of size(4m x 3m),reception of size(2.4m x 3.6m), Mini Hall of size (10m x 7m) and flush toilets of both genders and Persons Living With Disability.	4,259,689.00	New
26	Likoni Chiefs Office	Construction of Chiefs Office to Completion, Comprising of main office of size(4m x 3m),reception of size(2.4m x 3.6m), Mini Hall of size (10m x 7m) and flush toilets of both genders and Persons Living With Disability.	4,259,689.00	New
27	Longo Chiefs Office	Construction of 201 metres boundary wall to completion including gate	2,996,294.00	New
			133,467,369.00	