

LIKONI NG-CDF			
PROJECT PROPOSAL FINANCIAL YEAR 2015/2016			
S/NO	Project Name	Activity	Amount
<b>ADMISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	2,261,567.00
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, utility bills etc.	2,354,569.00
3	NSSF	Payment of NSSF Deductions	19,200.00
4	NHIF	Payment of NHIF Deductions	60,000.00
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,332,000.00
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	578,668.00
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,520,000.00
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	915,000.00
<b>BURSARY</b>			
9	Bursary to Secondary Schools	Payment of bursary to needy student	12,000,000.00
10	Bursary to tertiary schools & institutions	Payment of bursary to needy student	8,000,000.00
<b>EMERGENCY</b>			
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00
<b>PRIMARY SCHOOLS</b>			
12	Likoni Primary School	Roofing, flooring and ,repairing of wall to four (4) classrooms	1,500,000.00
13	Mwahima Primary School	Flooring, plastering and painting,doors and windows of an school administration block of the school	1,600,000.00
14	Mtongwe Primary School	Construction of a Disability Resource centre equipped with machines and tools for sewing, welding, carpentry, leather work, a computer and a printer.	2,500,000.00
15	Jamvi La Wageni Primary School	Roofing of four (4) classrooms	800,000
16	Peleleza Primary School	Construction of a block of eight (8) toilets	1,200,000
17	Mwanazia Primary School	Construction of a new school administration block consisting of three classrooms staff room and Headteachers office at Ksh 5.2 M and two toilet blocks at Ksh 950,000 each	7,050,000
<b>SECONDARY SCHOOLS</b>			
18	Bububu Secondary school	Flooring, plastering and painting, doors and windows of a dormitory	2,520,000

19	Bububu Secondary school	Roofing of one classroom, flooring, plastering and painting, doors and windows for four (4) classrooms	1,260,000
20	Mweza Secondary school	Completion of works by Flooring, plastering and painting, doors and windows of a new secondary school at a total of Ksh. 1,485,700	1,560,000
<b>TERTIARY INSTITUTIONS</b>			
21	Likoni Technical Training Institute	Construction of workshop measuring 11m by 16m, 3 classrooms each measuring 8m by 6m and an office space measuring 5.5m by 5.4m (part funding)	10,000,000
<b>SECURITY</b>			
22	Shikaadabu Chief's Office	Construction of an administration block consisting of five (5) offices, a hall and toilets.	8,813,722.00
<b>SPORTS</b>			
23	Constituency Football clubs	Purchase of jerseys, training cons, training bibs, soccer shoes, hand gloves, and soccer balls for six (6) teams in all wards i.e Vimbwanga FC, Kishada FC, Black Mamba FC, Zaragoza FC, Napoli FC and FC Shells	2,009,112.00
<b>TOTAL</b>			<b>75,621,485.00</b>