

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

**CODE: 005**

**CONSTITUENCY: LIKONI**

**FINANCIAL YEAR: 2019-2020**

| S/NO | NAME OF PROJECT                | ACTIVITIES  | AMOUNT ALLOCATED | STATUS |
|------|--------------------------------|---|------------------|--------|
| 1    | Employees salaries             | Payment of Staff salaries and gratuity  | 5,087,687.64     | New    |
| 2    | Goods & services               | Purchase of Fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, publicity | 1,554,375.81     | New    |
| 3    | Committee Expenses             | Payment of Committee sitting allowances, transport, conferences   | 1,600,000.00     | New    |
| 4    | Goods & services               | Purchase of fuel, repairs and maintenance, printing, stationery , Airtime, Hire of tents, travel and subsistence          | 321,031.72       | New    |
| 5    | Committee expenses             | Payment of committee sitting allowances ,transport and conferences  | 2,000,000.00     | New    |
| 6    | NGCDFC/PMC Capacity Building   | Undertake training of the NG-CDFC and PMC and benchmarking tours  | 1,800,000.00     | New    |
| 7    | Emergency                      | To cater for any unforeseen occurrences in the constituency during the financial year                                     | 7,198,241.38     | New    |
| 1    | NHIF/Social Security Programme | NHIF contribution towards supporting 333 elderly and needy persons in the constituency                                    | 2,000,000.00     | New    |
| 2    | Bursary Secondary Schools      | Bursary for secondary school students   | 22,350,000.00    | New    |
| 3    | Bursary Tertiary Institutions  | Bursary for tertiary level students   | 12,000,000.00    | New    |

|    |                                    |  |               |          |
|----|------------------------------------|--|---------------|----------|
| 4  | Likoni Muslim Primary School       | Construction of 250 metres perimeter wall to completion  | 3,500,000.00  | New      |
| 5  | Maji Safi Primary School           | Construction of 4 no. classroom one-storey block to completion   | 10,321,678.62 | New      |
| 6  | Mishi Mboko Primary School         | Completion of Administration Block head teacher's office ,Deputy head teacher, Accounts office, Secretary's, office & waiting lobby (roofing works,doors&windows,floor tiles, plastering, painting,staff toilet)   | 2,245,310.60  | Ongoing  |
| 7  | Mrima Primary School               | Additional funds for construction of 520 Perimeter wall to completion  | 1,209,598.40  | On-going |
| 8  | Mtongwe Primary School             | Supply of 70 Lockers at Mtongwe Primary School   | 500,000.00    | On-going |
| 9  | Puma secondary school              | Additional funds for construction of 390 Perimeter wall to completion  | 1,716,141.60  | On-going |
| 10 | Timbwani Secondary School          | Construction of one storey building: six no classrooms, Laboratory ,administartion office, Six No Door male & Six No Door Female toilet blocks,2door- toilet blockfor teachers,240 lockers,office,furniture( 5 teachers' table, 10 chairs,ONE EXECUTIVE Table & One Executive Chair for the Principal) | 28,364,759.41 | New      |
| 11 | Mishi Mboko Girls Secondary School | Completion of a dormitory Block: (wall finishes,Plastering,floor tiles,electrical works,painting works,septic tank,soak pit complete with sewer line)  | 3,855,602.00  | On-going |

|    |  |   |                       |          |
|----|--|---|-----------------------|----------|
| 12 | Mishi Mboko Girls Secondary School                 | Completion of administration block: floor tiles, Plastering, Painting,Ten no. teachers tables,10 Teachers' chairs,Two executive tables,Two Executive chairs,twenty curtains, Four Bookshelves Plumbing works, Electrical works,septic tank,soak pit and sewer line.   | 4,748,588.00          | On-going |
| 13 | Mishi Mboko Girls Secondary School                 | Construction of a single Laboratory to completion capacity of sixty students  | 6,500,000.00          | New      |
| 14 | Likoni Secondary School                            | Completion of 270 metres Perimeter wall: Raise the height from 1.6 metres to 2.7metres  | 1,000,000.00          | On-going |
| 15 | Mtongwe girls sec school                           | Completion of Dining Hall (construction and equipping of kitchen wing,floor tiles, Plastering, Painting, electrical works,20 dining tables and 100 chairs   | 3,500,000.00          | On-going |
|    |  |   |                       |          |
| 16 | Environment-Likoni Secondary School. for the blind | Construction of 10 door flush toilet Block  | 2,747,354.48          | New      |
|    |  |   |                       |          |
| 17 | Sports   | Conduct sports tournament in the constituency and teams awarded with sports uniform kits, balls and trophies  | 2,747,354.48          | New      |
|    |  |   |                       |          |
| 18 | Longo Chief's Office                               | Drilling and Equipping of Borehole to completion  | 400,000.00            | New      |
| 19 | Timbwani Police Station                            | Construction of Timbwani Police Station to completion:ocs office, D/OCS Office, Armoury,report office, crime office,Gender office, office store,2no female cells with toilet,2no male cells with toilet,two door public toilet&office furniture.armoury&cells have a slab roof covered with water proof membrane. | 8,100,000.00          | New      |
|    |  |   | <b>137,367,724.14</b> |          |