

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR LIKONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION AND			
1	Employees Salaries	Payment of Staff salaries and gratuity	2,750,000.00	Ongoing
2	Goods and Services	Purchase of Fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,000,000.00	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,792,452.53	Ongoing
	MONITORING,EVALUATION AND CAPAPCITY BUILDING			
4	Goods &services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, Hire of tents, travel and subsistence	600,000.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport and conferences	1,271,226.27	Ongoing
6	NG-CDFC/PMC Capacity Building	Undertake training of the NG-CDFC and PMC and benchmarking tours	1,400,000.00	Ongoing
	EMERGENCY			
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	BURSARY			
8	Bursary Secondary Schools	Bursary for secondary school students	16,375,000.00	Ongoing
9	Bursary Tertiary Institutions	Bursary for tertiary level students	13,550,000.00	Ongoing

10	Social Security Programme	NHIF contribution towards supporting elderly and needy persons in the constituency	2,000,000.00	Ongoing
	SPORTS			
10	Sports	Purchase assorted sport equipment to 8 schools; Likoni secondary school, Mtongwe Girls secondary school, Puma secondary school, Moi forces secondary school, Shika adabu primary school, Mwashima secondary school, Mrima secondary school, Mishi Mboko Girls secondary school, Bububu secondary school, Likoni Primary school & sitting volleyball team for PLWDs each at Kshs.198,256.14	2,180,814.51	New
	PRIMARY SCHOOLS			
11	Shikaadabu Primary School	Completion of replacement of asbestos roof on sixteen classrooms including disposal at approved sites as per NEEMA guidelines	2,823,360.00	Ongoing
12	Consolata catholic Primary School	Completion of replacement of asbestos roof on sixteen classrooms including disposal at approved sites as per NEEMA guidelines	2,616,792.00	Ongoing
13	Likoni Primary School classrooms	Replacement of asbestos roof on 10 classrooms including disposal at approved sites as per NEEMA guidelines	6,000,000.00	New
14	Mwangala Primary School	Purchase of 100 desks	416,291.25	New
15	Shikaadabu Primary School	Purchase of 100 desks	416,291.25	New
16	Maji Safi Primary School	Purchase of 100 desks	416,291.25	New
17	Likoni Primary School	Purchase of 100 desks	416,293.23	New
12	Mishi Mboko Primary School	Construction of four classrooms	6,000,000.00	New

13	Mishi Mboko Primary School	Construction of 4NO. Door Toilet Block	1,250,000.00	New
14	Mishi Mboko Primary School	Construction of staffroom	1,500,000.00	New
	SECONDARY SCHOOLS			
18	Mtongwe girls secondary school	Completion of dining hall-(Phase 2) Walling, Roofing, doors and windows	3,597,780.00	Ongoing
19	Mishi Mboko Girls Secondary School	Construction of administration block to completion	8,000,000.00	New
20	Mishi Mboko Girls Secondary School	Construction of Girls dormitory to completion	9,000,000.00	New
22	Puma secondary school	Construction of perimeter wall	4,000,000.00	New
	SECURITY			
19	Timbwani Police Post	Construction of chief's office to completion	2,200,000.00	New
	NGCDF OFFICE			
20	NG -CDF OFFICE	Major Refurbishment of NG - CDF offices-Re-roofing, ceiling & Painting	2,348,472.27	New
	OTHERS			
21	Furniture for Education	Purchase of 2 executive tables and 3 chairs and 10 no. Visitors chairs	200,000.00	New
	TOTAL		100,860,058.01	