

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**LIKONI CONSTITTUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries	1,750,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,168,620.69	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	Ongoing
<b>Monitoring &amp; Evaluation</b>				
4	Committee Expenses	Payment of committee sitting allowances, transport and conferences	1,083,310.34	Ongoing
5	CDFC/PMC Capacity Building	Undertake training of the NG-CDFC, PMC and benchmarking activities	1,500,000.00	Ongoing
<b>Emergency</b>				
6	Emergency	Unforeseen occurrences and emergency cases	4,568,965.52	Ongoing
<b>Bursary</b>				
7	Bursary Secondary Schools	Bursary for secondary school students	7,192,655.18	Ongoing
8	Bursary Tertiary Institutions	Bursary for tertiary level students	8,000,000.00	Ongoing
9	Bursary Special Cases	Bursary for special needy cases	2,000,000.00	Ongoing

10	Sports	Facilitate a football tournament involving 32 teams@781,600, purchase GH5 Panasonic camera, 1000 watts led lights and Steinberg boom mic@300,000 for arts groups, purchase of uniforms, rubber shoes, t-shirts and jazzier equipments for Kumfu/karate@222,500 and equipments for Likoni peace bicycle riding competition@195,900	1,500,000.00	New
11	ICT Innovation Hubs	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd at Mtongwe, Likoni and Shika adabu	3,507,770.39	New
	<b>Strategic Plan</b>			
12	Strategic Plan	Preparation of Constituency strategic plan for 2017-2022	3,000,000.00	New
	<b>Primary schools</b>			
13	Jamvi La Wageni Primary School	Extension of perimeter wall height, internal wall plastering, external wall keying and copping	2,000,000.00	Ongoing
14	Puma Primary School	Construction of 8 door toilet block	2,000,000.00	New
15	Mwangala Primary School	Construction of two classrooms	2,500,000.00	New
16	Mweza primary school	Construction of 8 door toilet block	2,000,000.00	New
17	Mtongwe Primary School	Purchase of equipments for Resource Centre(5 desktop computers, 10 sewing machines, 2 welding machines, assorted painting equipments, 2 sets of electronic repair kits, tools for cookery, 1 executive desk, 1 office table, 4 visitors chairs, 2 office chairs, benches and stools	1,200,000.00	New
18	Shika Adabu Primary School	Replacement of asbestos roof on sixteen classrooms including disposal at approved sites as per NEMA guidelines	5,896,022.70	New

19	Consolata Primary School	Replacement of asbestos roof on sixteen classrooms including disposal at approved sites as per NEMA guidelines	5,000,000.00	New
20	Likoni Secondary School	Construction of a perimeter wall approximately 150 meters	2,500,000.00	New
21	Mtongwe Girls Secondary School	Construction of dining hall phase1 (walling, roofing, doors and windows)	5,000,000.00	New
22	Mweza secondary school	Purchase of 150 lockers and chairs	700,000.00	New
23	Mwahima Secondary School	Completion of administration block(plastering, painting, ceiling, floor, electrical and mechanical fittings)	3,000,000.00	Ongoing
24	Mwahima Secondary School	Renovation of floors and verandah to terrazzo finish on four classrooms	700,000.00	New
25	Shika Adabu Chief's Office	Construction of perimeter wall 180 meters@2,600,000, power connection and fans@100,000, drilling of borehole and related plumbing works@350,000, paving slabs and roof eaves wire mesh@ 250,000 and drainage works@200,000	3,500,000.00	New
26	Longo Chief's office	Construction of 2 door toilet block wit urinal@600,000 and renovation of office block(ceiling, walling, painting and floor)@400,000	1,000,000.00	New
27	Longo ACC	Refurbishment of administrative offices: 1 office table@30,000 and chair@25,000, 1 cabinet@25,000, I office table@30,000 and 10 visitor's chairs@50,000	160,000.00	New
28	Mtongwe chief's office	Refurbishment of administrative offices: Mtongwe chief's office:- 1 office table@30,000 and chair@25,000, 1 cabinet@25,000, 10 visitor's chairs@50,000	130,000.00	New

29	Likoni ACC	Refurbishment of administrative offices:1 office table@30,000 and chair@25,000, 1 cabinet@25,000, I office table@30,000 and 10 visitor's chairs@50,000	160,000.00	New
30	Likoni chief's office	Refurbishment of administrative offices:1 office table@30,000 and chair@25,000, 1 cabinet@25,000, 10 visitor's chairs@50,000	130,000.00	New
31	Shika adabu chief's office	Refurbishment of administrative offices:1 office table@30,000 and chair@25,000, 1 cabinet@25,000, 10 visitor's chairs@50,000	130,000.00	New
32	DCC's office	Refurbishment of administrative offices: floor carpet@60,000, 1 conference table@70,000 and 10 chairs@150,000	280,000.00	New
33	Likoni NG – CDF	Refurbishment of administrative offices:15 board room chairs@105,000	105,000.00	New
34	Deputy County Commissioner's Office	Construction of 120 meter perimeter wall@1,600,000	1,600,000.00	New
35	Deputy County Commissioner's Office	Construction of 2 door toilet block@650,000	650,000.00	New
36	Deputy County Commissioner's Office	Drilling of borehole and related plumbing works@350,000	350,000.00	New
37	Timbwani Police Post	Construction of 4 No. Room staff house@1,400,000 and 2 door toilet block@600,000	2,000,000.00	New
<b>TOTAL</b>			<b>79,210,344.82</b>	
<b>ADMINISTRATION AND RECCURENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	On-going
<b>BURSARY</b>				

2	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	On-going
<b>Total</b>			<b>5,500,000.00</b>	
<b>MONITORING,EVALUATION &amp; CAPACITY BUILDING</b>				
1	Committee Expenses	Payment of committee sitting allowances, transport and conferences	341,379.32	Ongoing
<b>EMERGENCY</b>				
2	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	New
<b>PRIMARY SCHOOL'S</b>				
3	Mwangala Primary School	Additional funding towards construction of two classrooms, Roofing@ 280,090. Windows@50,000. Finishes@169,910.	500,000.00	Ongoing
<b>SECONDARY SCHOOL'S</b>				
4	Mishi Mboko Girls Secondary School	Construction of a multi storied tuition block of four classrooms	9,968,965.51	New
			<b>11,379,310.34</b>	
<b>GRAND TOTAL</b>			<b>96,089,655.16</b>	