

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR IIKONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	Unforeseen occurrences and emergency cases	4,094,827.59	Ongoing
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries	2,410,000.00	Ongoing
2	NSSF	Payment of NSSF deductions	32,000.00	Ongoing
3	NHIF	Payment of NHIF deductions	90,000.00	Ongoing
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,253,750.11	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,128,000.00	Ongoing
	MONITORING & EVALUATION/ CAPACITY BUILDING			
6	Committee Expenses	Payment of committee sitting allowances, transport and conferences	756,850.00	Ongoing
7	NG-CDFC/PMC Capacity Building	Undertake training of the NG-CDFC, PMC and carry out benchmarking activities	1,700,000.00	Ongoing
	BURSARY			
8	Bursary Secondary Schools	Bursary for secondary school students	10,474,134.93	Ongoing
9	Bursary Tertiary Institutions	Bursary for tertiary level students	8,000,000.00	Ongoing
10	Bursary Driving Courses	Bursary for Driving Courses	2,000,000.00	Ongoing
	SECONDARY			
11	Mwahima Secondary School	Construction of twin laboratory on top of existing block	5,000,000.00	New
	PRIMARY			
12	Vijiweni Primary School	Construction of a perimeter wall approximately 500 meters long: Foundation - Kshs 1,300,000, Walling - Kshs 2,220,000, Columns - Kshs 1,400,000, Metal Gate - Ksh 80,000	5,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR LIKONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
13	Mweza Primary School	Construction of a perimeter wall approximately 500 meters long: Foundation - Kshs 1,300,000, Walling - Kshs 2,220,000, Columns - Kshs 1,400,000, Metal Gate - Ksh 80,000	5,000,000.00	New
14	Jamvi La Wageni Primary School	Construction of a perimeter wall approximately 500 meters long: Foundation - Kshs 1,300,000, Walling - Kshs 2,220,000, Columns - Kshs 1,400,000, Metal Gate - Ksh 80,000	5,000,000.00	New
15	Consolata Primary School	Construction of a perimeter wall approximately 500 meters long: Foundation - Kshs 1,300,000, Walling - Kshs 2,220,000, Columns - Kshs 1,400,000, Metal Gate - Ksh 80,000	5,000,000.00	New
16	Likoni primary school	construction of two classrooms	2,400,000.00	New
17	Inspirations Primary School	Renovation of four classrooms Repair of walls, floor, windows and doors of four classrooms	1,556,989.07	New
18	Maji Safi Primary School	Construction of a 12 door toilet complete with sewer system	2,000,000.00	New
19	Mtongwe Primary School	Purchase of 51 seater school bus	7,000,000.00	New
20	Likoni school for the blind	Purchase of 51 seater school bus	7,000,000.00	New
	SECURITY			
21	Likoni Police Station	Construction of offices	5,000,000.00	New
			77,801,724.11	
	TOTAL		81,896,551.70	