

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 005

Constituency: LIKONI

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees salaries	Payment of Staff salaries @Kshs.3,325,332.76 and gratuity @Kshs.1,600,000.	4,925,332.76	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, publicity	1,600,000.00	New
3	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,700,000.00	New
4	Goods and services	Purchase of fuel, printing, stationery, airtime, hire of tents, travel and subsistence	400,000.00	New
5	Committee expenses	Payment of committee sitting allowances, transport and conferences	2,500,000.00	New
6	NGCDFC / PMC Capacity building	Undertake training of the NG-CDFC and PMC and benchmarking tours	1,212,666.38	New
7	Sports	Conduct sports tournament in the constituency and teams awarded with sports uniform kits, balls and trophies	2,741,777.59	New
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
9	Bursary Secondary schools	Bursary for secondary school students	25,013,611.37	New
10	Bursary Tertiary institutions	Bursary for tertiary level students	12,000,000.00	New

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11	NHIF Social security program	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 333 beneficiaries each at Kshs.6000	1,998,000.00	New
12	Inspiration primary school	Construction of 10 door flush toilet block to completion.	2,747,354.48	New
13	Likoni Muslim Primary School	Additional funds towards completion of 250metres perimeter wall to completion:- (plastering, keying, razor wire installation)	820,026.00	On-going
14	Mtongwe Primary School	Extension of wall height by 1 meter and length of 370 metres perimeter wall inclusive of internal plastering and keying on the external part of the wall completion	2,018,108.35	New
15	Shika Adabu Primary School	Construction of 428 metres perimeter wall to completion	6,853,636.00	New

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16	Timbwani Primary School	Construction of storey building block to completion:- comprising of 6 classrooms, 10 door washrooms for students, 1 staff room, Head teacher office, deputy Head teacher office, accounts office, reception room, 4 washrooms at administration offices, all building cost to completion is Kshs.22,091,410 supply of furnitures; 2 Executive office tables Kshs.80,000 and 2 chairs Kshs.60,000 for Principal and deputy principal, 8 staffroom tables Kshs.96,000 and 8 chairs Kshs.80,000 for teachers, 100 desks for students Kshs.500,000, and construction of septic tank Kshs.800,000 and soak pit Kshs.150,000	23,857,410.00	New
17	Vijiweni Primary School	Renovation of 13 classrooms, administration block comprising of Head Teacher's office, Deputy Head Teacher's office, secretary's office and staffroom and 1 computer lab to completion:- re-roofing, internal and external plastering and painting works, re placement of 5 grilled windows and 5 metal doors, repairing floor of 2 classrooms and passages.	6,709,359.48	New

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18	Vyemani Primary School	Renovation of 1 storey building comprising of 8 classrooms and 2no offices:- Re-roofing, internal and external plastering and painting works, re placement of 26 louvre windows and 4 timber doors, repairing of 2 wash room and making them good for use.	4,009,222.00	New
19	Timbwani Secondary School	Construction of 22 large arches and 8 small arches both of ground and 1st floor, comprising of concrete work, formwork, reinforcement, plastering and painting works.	591,090.00	New
20	Mishi Mboko Girls High School	Construction of 700 metres perimeter wall to completion @Kshs.11,506,263, security house @Kshs.350,000 and designed gate entry @Kshs.150,000	12,006,263.00	New
21	Mishi Mboko Girls High School	Construction of dinning hall block with capacity of 300 students, 4 office rooms and kitchen room to completion, Kshs.14,972,815. Installation of 3 cooking boilers Kshs.240,000, supply of 20 tables Kshs.200,000 and 40 benches Kshs.280,000 all to completion	15,692,815.00	New
22	Mrima Chief's Office	Drilling & equipping of Borehole to completion.	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
	GRAND TOTAL		137,088,879.31	